

TOTAL INVESTMENT PROJECT BUDGET

Eligible project budget
(Prospero maximum contribution 50%)

Ineligible project budget
(Excluded from calculation of Prospero contribution)

Allowable, necessary, reasonable filter

New capital expenditure:

Special purpose buildings; Plan and machinery vehicles (NB excluding land)

Project set-up costs:

Business registration; Professional fees (e.g. legal, architect); Licenses and permits; Staff recruitment and training; Launch/marketing

Working capital:

Anticipated project working capital (net current assets) at planned production levels

Past capital expenditure:

NBV of any assets already owned (excluding land) and to be allocated to the project